

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-2012 - Budget Release Order for Rs.123,99,67,000/- to the Commissioner of Collegiate Education, A.P., Hyderabad -
Released 1st Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No. 1776

Date: 29.04.2011.
Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt:31.03.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Dept. dt:15.04.2011.
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ORDER:

In pursuance of the orders issued in the references cited, the Commissioner of Collegiate Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.123,99,67,000/- (Rupees one hundred twenty three crores ninety nine lakhs and sixty seven thousands only) from B.E. 2011-2012 provision towards 1st installment, under the following schemes:

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 2012	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	NON-PLAN										
1	Buildings of Collegiate Education	2059-01-MH.053-SH(24)-270/271	1398.24	0.00	1398.24	0.00	349.56	1048.68	LOC	Concerned DDOs	
		270/272	118.05	0.00	118.05	0.00	29.51	88.54	LOC	..DO..	
2	Headquarters Office (CCE)	2202-03-MH.001-SH(01)-270/272	2.10	0.00	2.10	0.00	0.52	1.58	LOC	..DO..	
		310/312	0.02	0.00	0.02	0.00	0.01	0.01	GIA Bill	..DO..	
3	Regional Offices CE	2202-03-MH.001-SH(02)-270/271	2.10	0.00	2.10	0.00	0.52	1.58	LOC	..DO..	
		270/272	1.05	0.00	1.05	0.00	0.26	0.79	LOC	..DO..	
		310/312	0.05	0.00	0.05	0.00	0.01	0.04	GIA Bill	..DO..	
4	Govt. Degree Colleges	2202-03-MH.103-SH(07)-270/271	100.00	0.00	100.00	0.00	25.00	75.00	LOC	..DO..	
		310/312	0.03	0.00	0.03	0.00	0.01	0.02	GIA Bill	..DO..	
		520/521	600.00	0.00	600.00	0.00	150.00	450.00	LOC	..DO..	
5	Asst. to APREIS (CE)	2202-03-MH.104-SH(05) - 310/311	449.91	0.00	449.91	0.00	112.48	337.43	GIA Bill	..DO..	
		310/312	4.00	0.00	4.00	0.00	1.00	3.00	GIA Bill	..DO..	
6	Asst. to Aided Colleges	2202-03-MH.104-SH(06) - 310/311	45069.55	0.00	45069.55	0.00	11267.39	33802.16	GIA Bill	..DO..	
7	Asst. to Telugu Academy	2202-03-MH.106-SH(04) - 310/311	14.31	0.00	14.31	0.00	3.58	10.73	GIA Bill	..DO..	
8	Scholarships & Stipends	2202-03-MH.107-SH(04) - 310/311	300.00	0.00	300.00	0.00	75.00	225.00	DV Bill	..DO..	
9	Assistance to APSCHE	2202-03-MH.112-SH(04) - 310/311	120.98	0.00	120.98	0.00	30.24	90.74	GIA Bill	..DO..	
		310/312	10.00	0.00	10.00	0.00	2.50	7.50	GIA Bill	..DO..	
10	Science Academy	2202-80-MH.800-SH(15) - 310/311	33.61	0.00	33.61	0.00	8.40	25.21	GIA Bill	..DO..	
		310/312	18.01	0.00	18.01	0.00	4.50	13.51	GIA Bill	..DO..	
11	Hindi Academy	2202-03-MH.102-SH(17) - 310/311	34.85	0.00	34.85	0.00	8.71	26.14	GIA Bill	..DO..	
		310/312	30.00	0.00	30.00	0.00	7.50	22.50	..do..	..do..	
	PLAN										
12	Mana TV	2202-03-MH.001-GH.11-SH(07)-	7.00	0.00	7.00	0.00	1.75	5.25	D.V.BILL	..DO..	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 2012	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
13	Govt. Degree Colleges	2202-03-MH.103-GH.11-SH(07)-010	493.27	0.00	493.27	0.00	123.32	369.95	D.V.BILL	..DO..	
		130/131	3.00	0.00	3.00	0.00	0.75	2.25	D.V.BILL	..DO..	
		130/132	2.23	0.00	2.23	0.00	0.56	1.67	D.V.BILL	..DO..	
		130/133	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL		
		520/521	0.50	0.00	0.50	0.00	0.12	0.38	LOC	..DO..	
14	Honorarium to Mentors of JKC's	2202-03-MH.103-GH.11-SH(08)-	115.80	0.00	115.80	0.00	28.95	86.85	D.V.BILL	..DO..	
15	Establishment of English Language Labs	2202-03-MH.103-GH.11-SH(09)-	6.35	0.00	6.35	0.00	1.59	4.76	D.V.BILL	..DO..	
		270/271	30.00	0.00	30.00	0.00	7.50	22.50	LOC	..DO..	
		520/521	20.00	0.00	20.00	0.00	5.00	15.00	LOC	..DO..	
16	District Resource Centres	2202-03-MH.103-GH.11-SH(10)-	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		520/521	1.09	0.00	1.09	0.00	0.27	0.82	LOC	..DO..	
17	Pratibha Scholarships for LAW CET	2202-03-MH.107-GH.11-SH(12)-340	1.00	0.00	1.00	0.00	0.25	0.75	Scholarship Bill	..DO..	
18	Assistance to APSCHE	2202-03-MH.112-GH.11-SH(04)-	75.00	0.00	75.00	0.00	18.75	56.25	GIA Bill	..DO..	
		310/312	23.00	0.00	23.00	0.00	5.75	17.25	GIA Bill	..DO..	
19	Mana TV	2202-03-MH.789-GH.11-SH(06)-	2.50	0.00	2.50	0.00	0.62	1.88	D.V.BILL	..DO..	
20	Honorarium to Mentors of JKC's	2202-03-MH.789-GH.11-SH(08)-	24.30	0.00	24.30	0.00	6.07	18.23	D.V.BILL	..DO..	
21	Establishment of English Language Labs	2202-03-MH.789-GH.11-SH(10)-	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL		
		270/271	3.00	0.00	3.00	0.00	0.75	2.25	LOC	..DO..	
		520/521	4.83	0.00	4.83	0.00	1.21	3.62	LOC	..DO..	
22	District Resource Centres	2202-03-MH.789-GH.11-SH(11)-	0.30	0.00	0.30	0.00	0.07	0.23	D.V.BILL	..DO..	
		520/521	0.35	0.00	0.35	0.00	0.09	0.26	LOC	..DO..	
22	Govt. Degree Colleges in RIAD areas	2202-03-MH.796-GH.11-SH(06)-010	334.62	0.00	334.62	0.00	83.65	250.97	D.V.BILL	..DO..	
		110/111	1.29	0.00	1.29	0.00	0.32	0.97	D.V.BILL	..DO..	
		130/131	35.00	0.00	35.00	0.00	8.75	26.25	D.V.BILL	..DO..	
		130/132	64.09	0.00	64.09	0.00	16.02	48.07	D.V.BILL	..DO..	
		130/133	10.00	0.00	10.00	0.00	2.50	7.50	D.V.BILL	..DO..	
		520/521	5.00	0.00	5.00	0.00	1.25	3.75	LOC	..DO..	
23	Mana TV	2202-03-MH.796-GH.11-SH(07)-	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
24	Honorarium to Mentors of JKC's	2202-03-MH.796-GH.11-SH(09)-	9.90	0.00	9.90	0.00	2.47	7.43	D.V.BILL	..DO..	
25	Establishment of English Language Labs	2202-03-MH.796-GH.11-SH(10)-	3.00	0.00	3.00	0.00	0.75	2.25	LOC	..DO..	
		520/521	1.82	0.00	1.82	0.00	0.45	1.37	LOC	..DO..	

(Rs. in lakhs)											
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1	2	3	4	5	6	7	8	9	10	11	12
26	District Resource Centres	2202-03-MH.796-GH.11-SH(11)-	0.06	0.00	0.06	0.00	0.02	0.04	D.V.BILL	..DO..	
		520/521	0.20	0.00	0.20	0.00	0.05	0.15	LOC	..DO..	
27	Welfare of S.C. students in Degree Colleges	2202-80-MH.789-GH.11-SH(09)-	6.00	0.00	6.00	0.00	1.50	4.50	D.V.BILL	..DO..	
						Total:	12399.67				

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Higher Education Department, A.P., Secretariat, Hyd.
The Commissioner of Collegiate Education, A.P., Hyd.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Accountant General, A.P., Hyderabad.
Copy to: Fin. (BG.VI)/ REINS.
SF/SCs.

// Forwarded :: by order //

Section Officer.